

Campus Planning and Development

Campus Planning Updates

Enhancing teaching, research, and patient care

February 9, 2022

Agenda

Planning Process Improvements
Master Planning
Space Planning
Project Planning
Miscellaneous

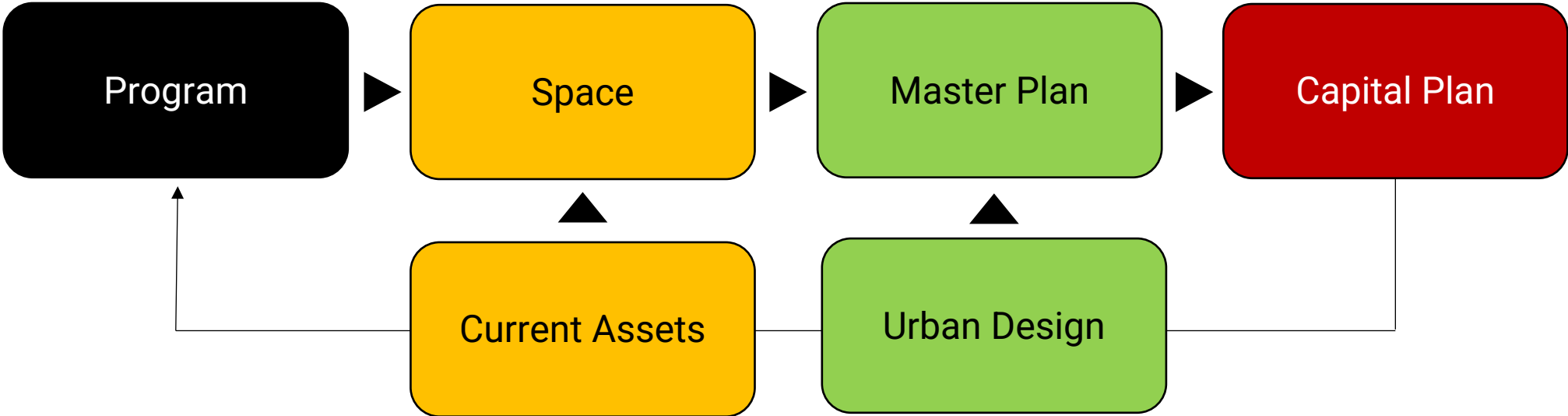
Effort with the Deans



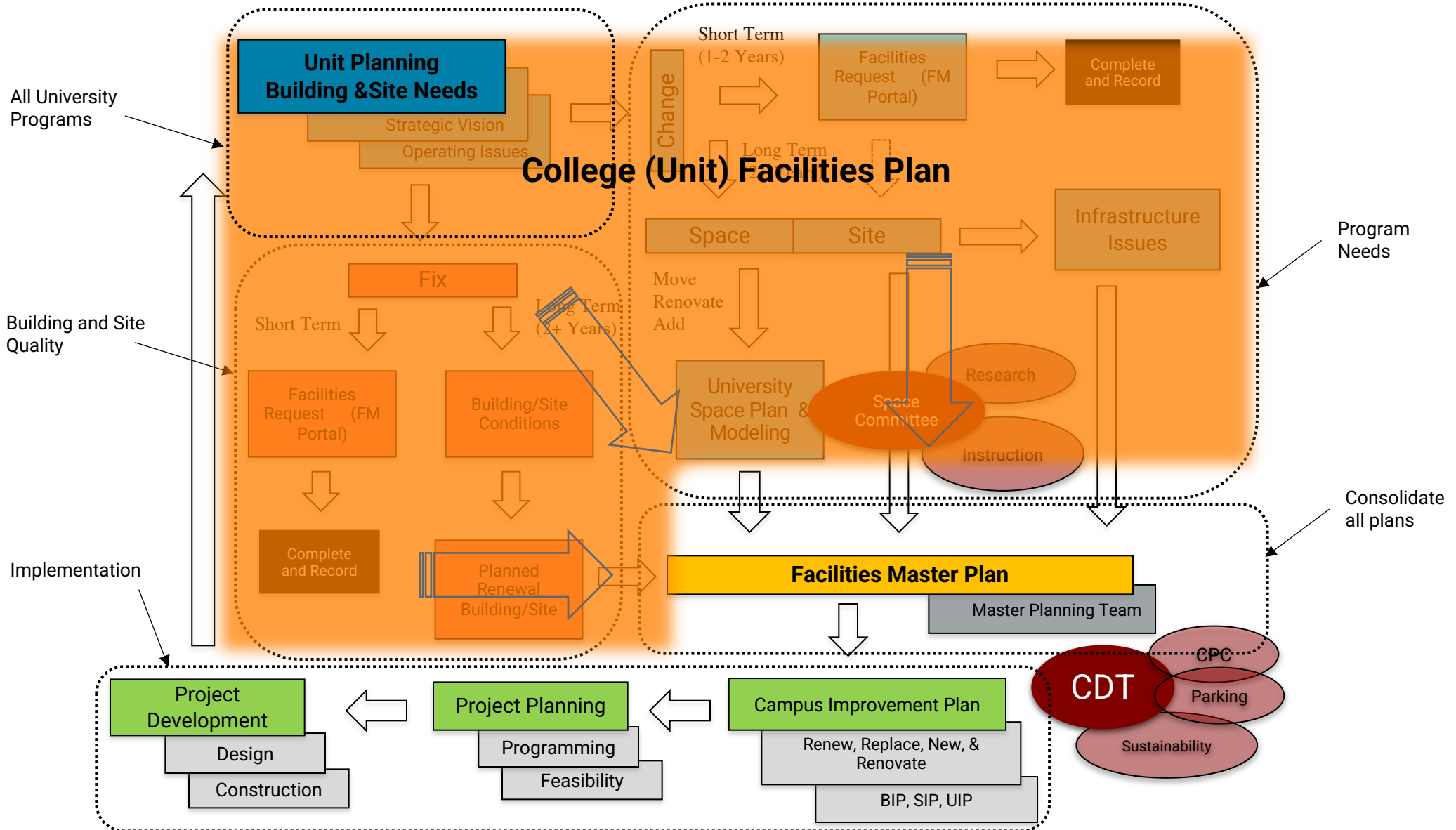
Russell Ganim
Sara Sanders
Harriet Nembhard

Dan Clay
Amy Kristof-Brown
Don Letendre

John Culshaw
Edith Parker
David Johnsen



Campus Planning Process



Goals

1. Advance the university's facility planning processes in a programmatically driven way.
 - a. Transition from a reactive service model (crisis mode) to a proactive strategic planning model.
 - b. Assure operational needs and strategic aspirations drive the university's physical development.
2. Adopt a collaborative, unified, and consistent planning process supported by all units.
 - a. Be data driven
 - b. Assure funds are allocated to highest priority facilities needs
3. Be as collaborative and transparent as possible. Involve of building coordinators and other unit-level space management stakeholders in the development and execution of new plans.

Expectations

1. Employ clear communication and education plans around goals, processes, and desired outcomes
2. When possible, conduct pilot programs to test new concepts.
3. Involve all unit facility-related professionals, including building proctors.
4. Campus Planning and Development will partner with, and provide guidance, support, and necessary tools for the colleges and Council of Deans.

Recommendations

1. Each College, with Campus Planning's support, should create a **facilities plan** (to include an array of alternatives) in support of, and amended to, their strategic plan. As part of the plan, the following activities should be included:
 - A. An ongoing space needs analysis should be performed.
 - The space needs analysis should be an ongoing effort that evaluates current and future space needs to support the college's strategic plans.
 - Campus Planning is should complete the University Space Planning Model. This model is already 50% complete so it is the most cost effective, sustainable way to do a comprehensive campus-wide space analysis and test any number of planning or operating scenarios.
 - B. Use the space needs analysis and facilities condition data to establish a plan for building renewal, renovations, and/or new construction.
 - C. Establish a capital plan prioritizing a series of projects needed to implement and advance the facilities plan

Future of Work
External Influence

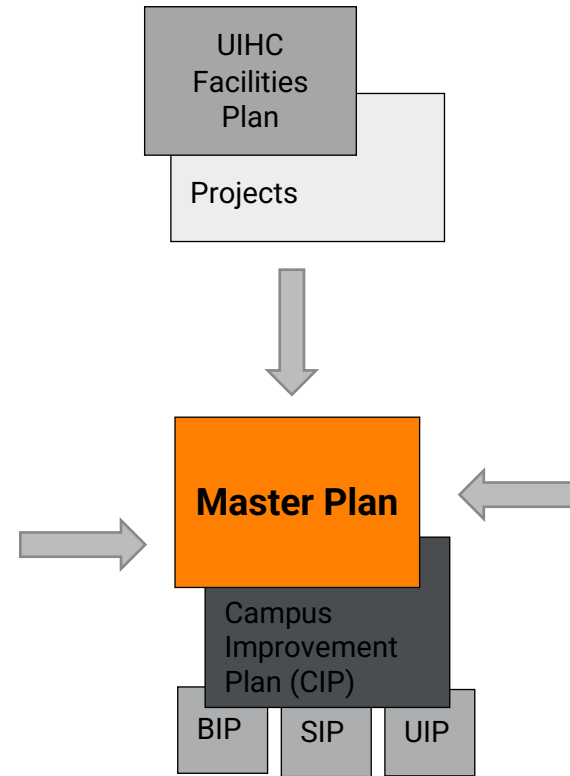
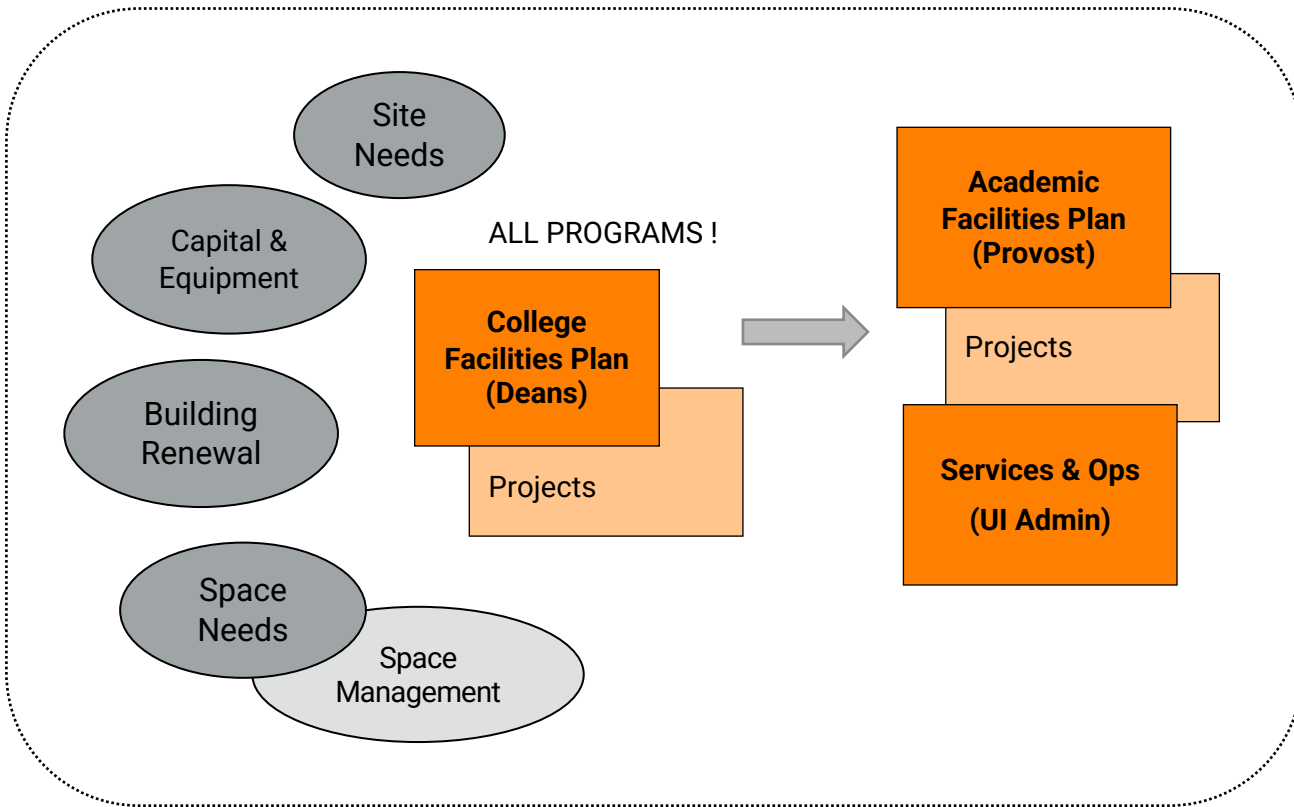
2. College facilities plans should then be **integrated** into a central University Academic Facilities Plan for academics, research, and outreach. This is embedded in the University's Master Plan and becomes the foundation to the Campus Development Plan.
 - A. The Council of Deans and Office of the Provost prioritize capital priorities every two years. A subset of deans should work with Campus Planning and Development to establish a prioritization matrix to "help" evaluate university-wide capital priorities.
 - B. Formalize a project request process that assures there is consistency, order, and appropriate approvals among university units.
3. As part of the Future of Work (FOW) efforts, consider creating a small **shared collaborative work center**. This will test the possibilities and limits of shared work and meeting environments.
4. Following the FOW pilot period, evaluate the current **space management policies** and determine if these need adjustments to support new working/operating models. Create a subset of deans to work with the Office of the Provost and Campus Planning.
5. Create a subset of deans to work with CP&D, Provost, UICA (Foundation), and CFO to create a transparent **funding plan(s)** to support the Campus Development Plan.

Space Committee
Beginning to Draft

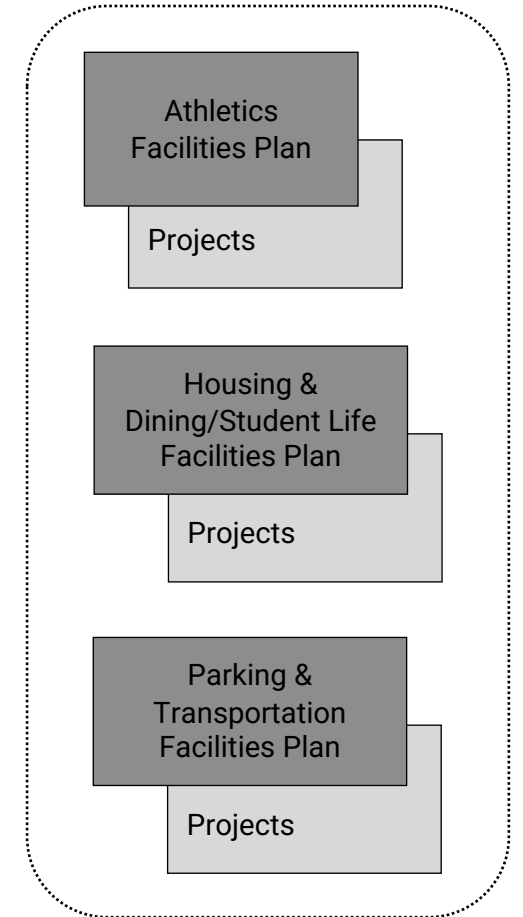
Strategy Meeting this Week

UI - Master Planning Approach

General Fund



Auxiliaries



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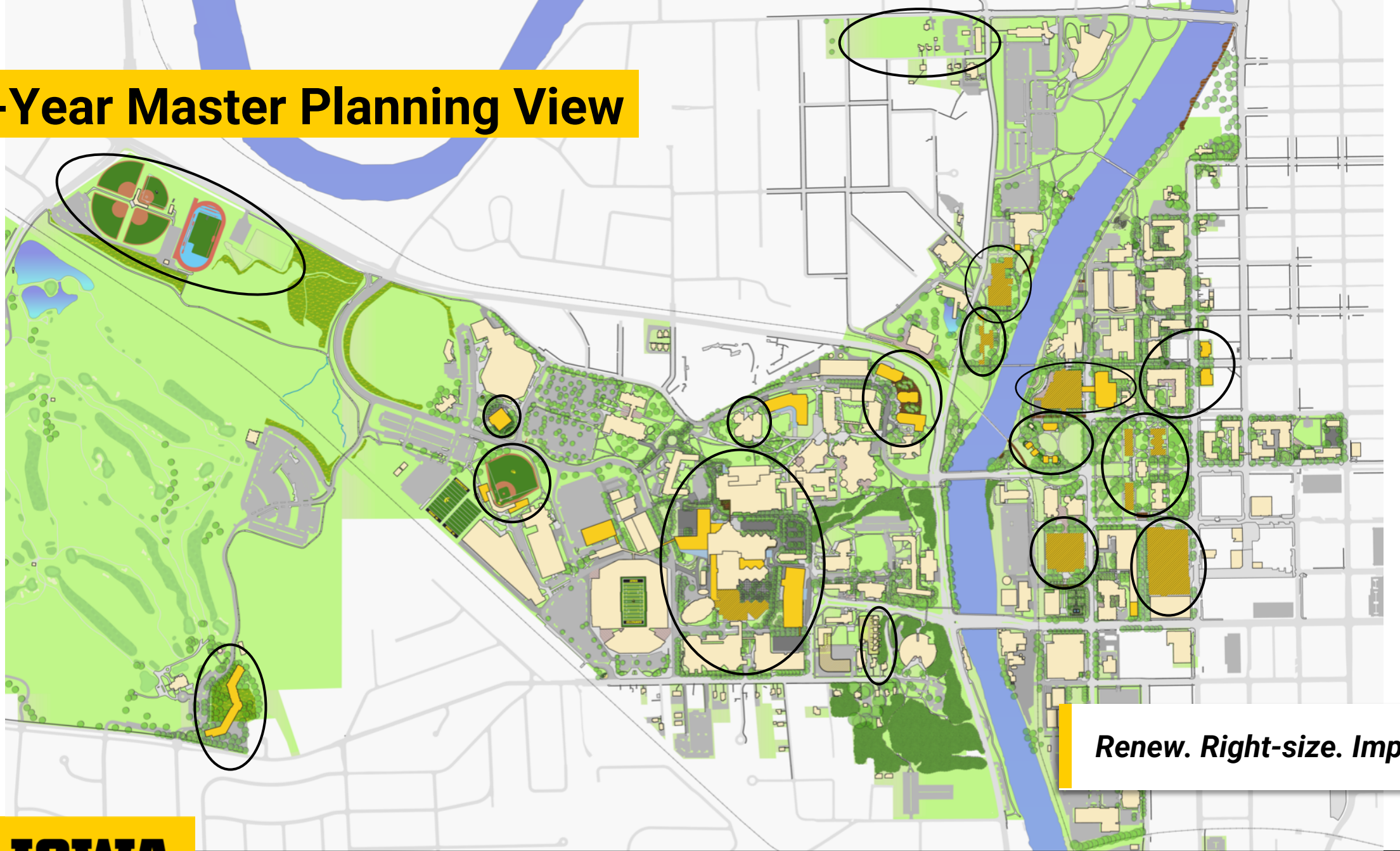
Master Planning

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10-Year Master Planning View



Renew. Right-size. Improve.

IOWA

10-Year Master Planning View



Pentacrest

- MacLean (1st)
- Jessup (2nd)
- Macbride (3rd)

Administration (JH)

- Art Building? Gilmore?

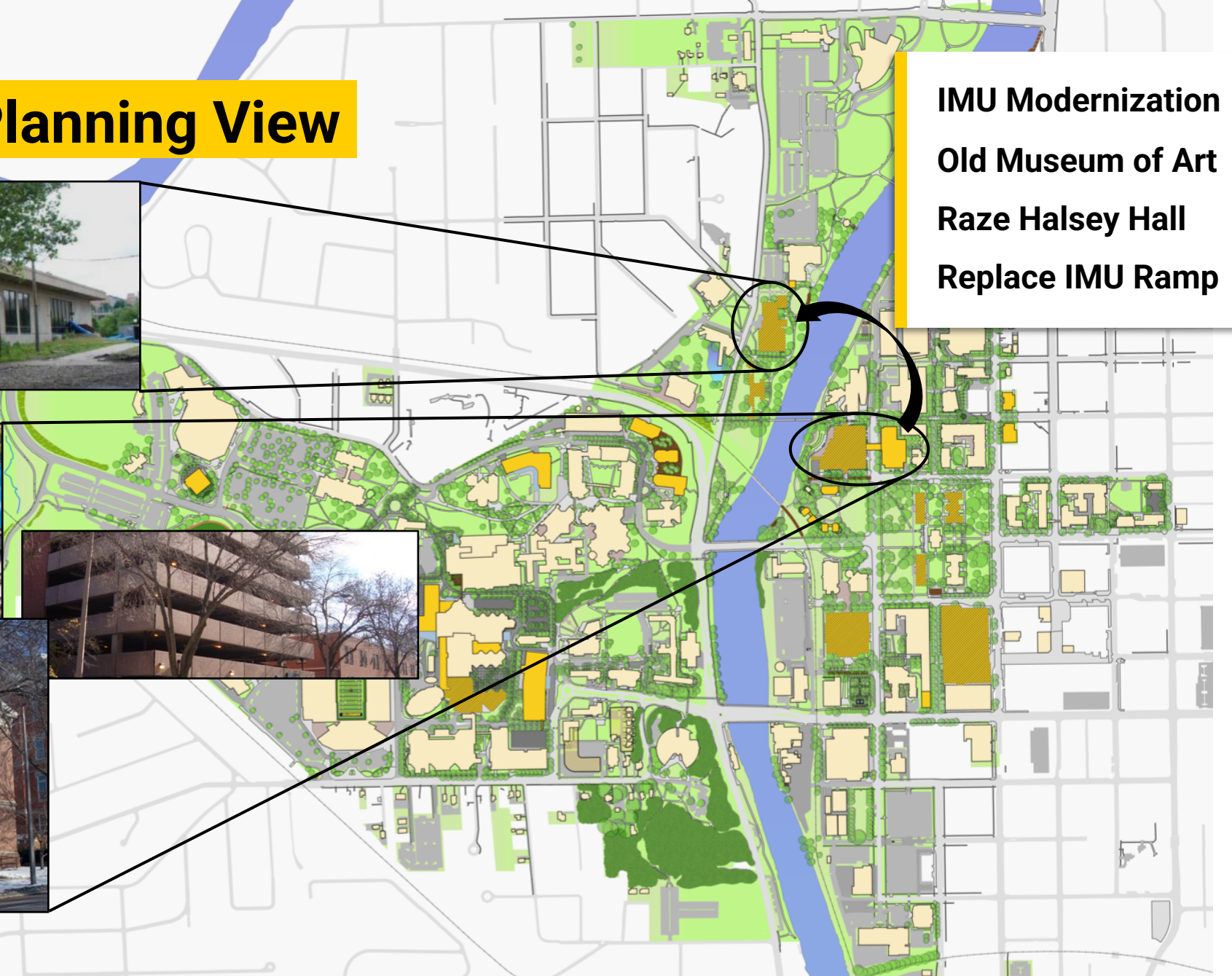


10-Year Master Planning View

- IMU Modernization
- Old Museum of Art
- Raze Halsey Hall
- Replace IMU Ramp



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10-Year Master Planning View

Tippie College of Business Expansion

(2) UI-owned properties on Clinton St.



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10-Year Master Planning View



Main Library
Modernization
UCC Purchase/
Renovations

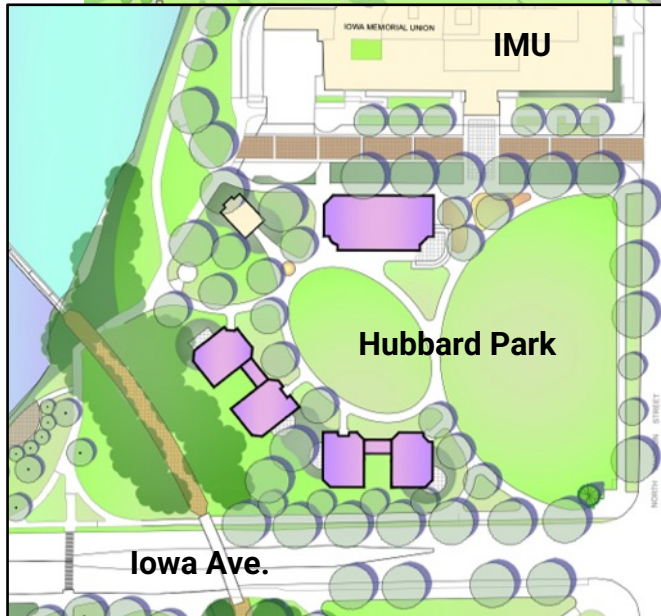
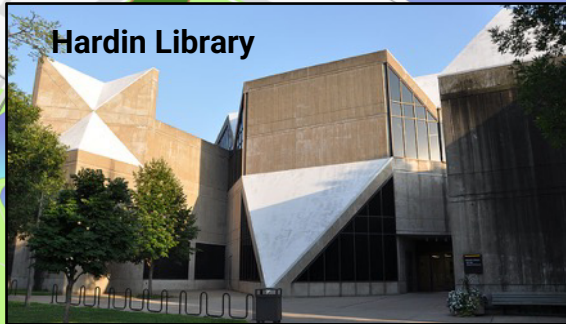


10-Year Master Planning View

**Hardin Library
Modernization (for
research support)**

**Raze Grand Ave.
Ct. Houses**

**Cultural Houses
to Hubbard**

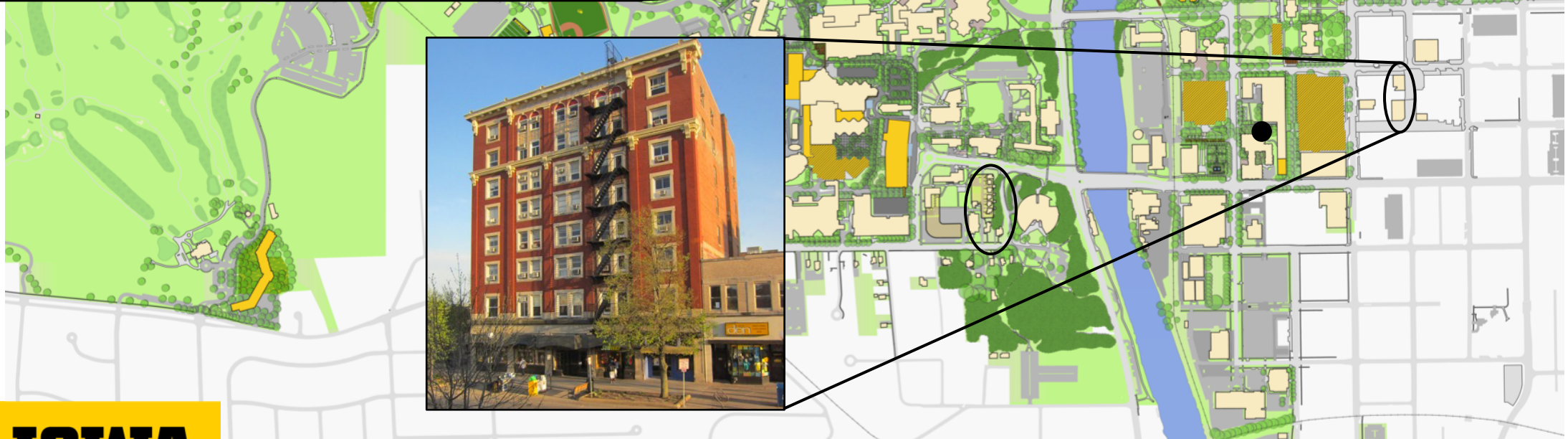


10-Year Master Planning View



Right-sizing ("the next 200K SF"):

- Raze Westlawn
- Sell Jefferson Building/Leases (Future of Work)
- Houses (from 10 to 4 modern)



10-Year Master Planning View

Athletics, via gifts:

- Iowa Wrestling
- Gymnastics (Hawkeye Campus)
- UI Baseball Improvements
- Facilities Modernizations



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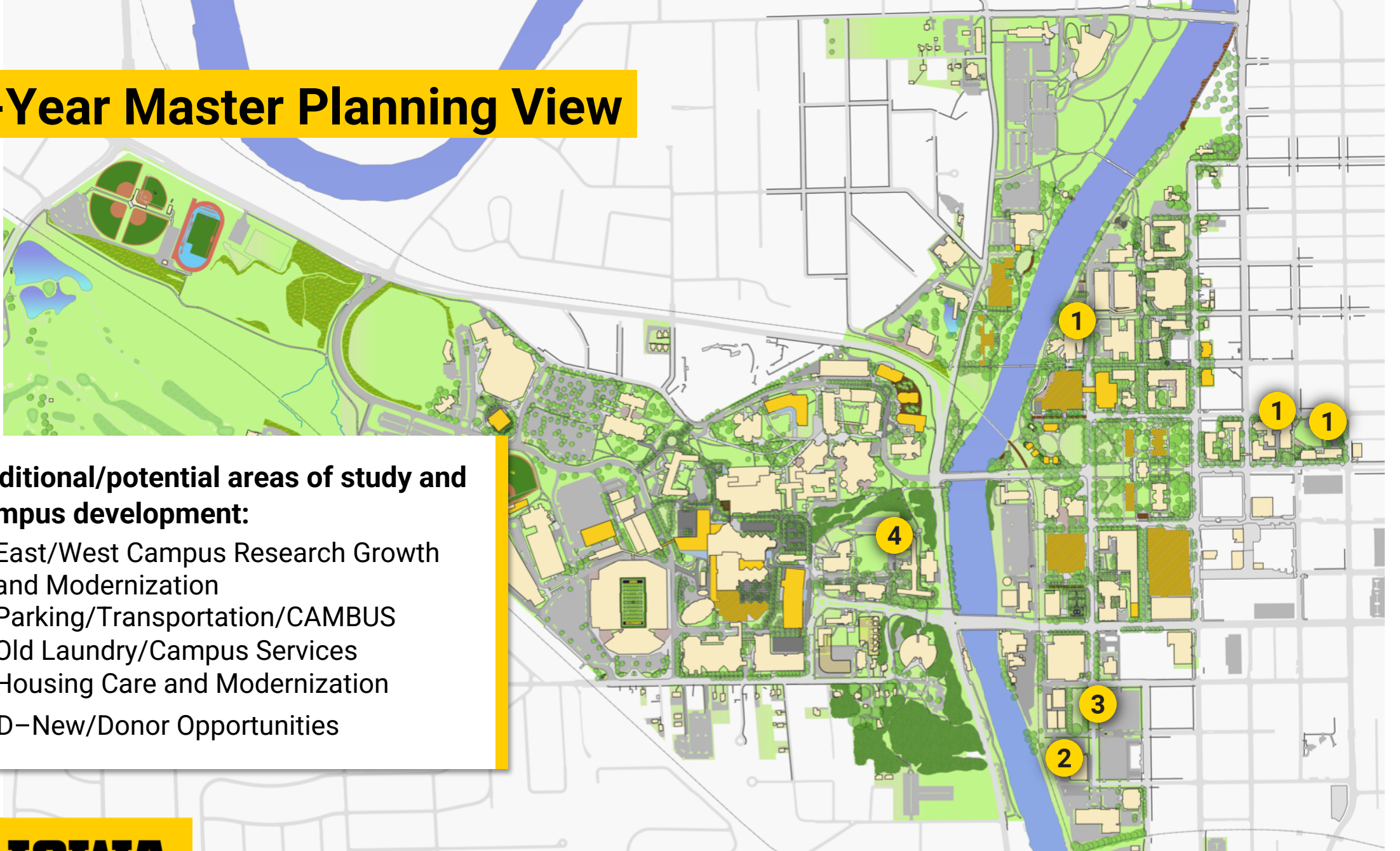
10-Year Master Planning View



3rd Party Land Use Improvements:

- Finkbine
- Park Road
- Lower Finkbine (longer-term)

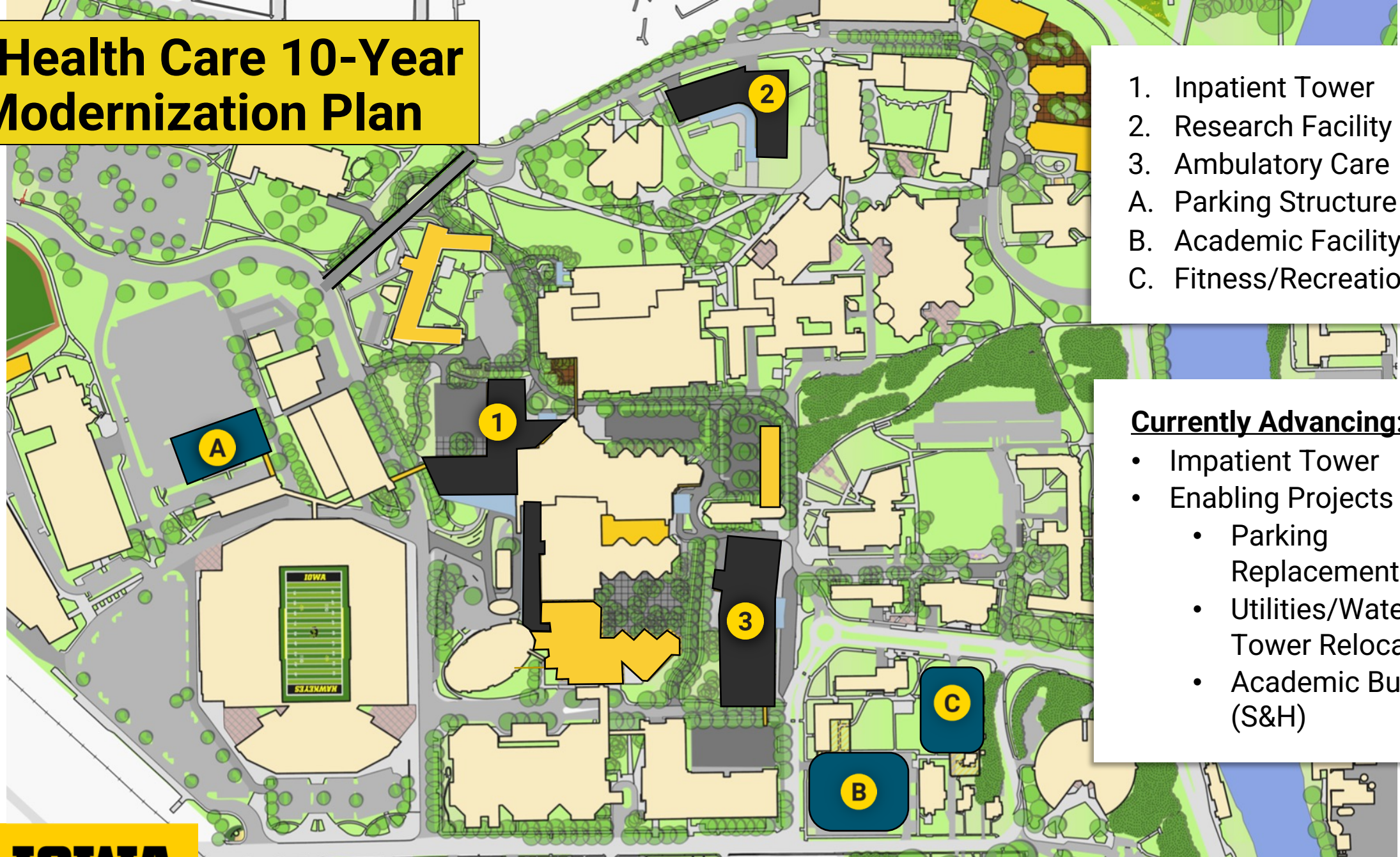
10-Year Master Planning View



Additional/potential areas of study and campus development:

1. East/West Campus Research Growth and Modernization
 2. Parking/Transportation/CAMBUS
 3. Old Laundry/Campus Services
 4. Housing Care and Modernization
- TBD–New/Donor Opportunities

UI Health Care 10-Year Modernization Plan



1. Inpatient Tower
 2. Research Facility
 3. Ambulatory Care
- A. Parking Structure
B. Academic Facility
C. Fitness/Recreation

Currently Advancing:

- Inpatient Tower
- Enabling Projects –
 - Parking Replacement
 - Utilities/Water Tower Relocation
 - Academic Building (S&H)

UIHC Campus Modernization – Anticipated Project Time Frames

Initial/Internal Projects

- JPP Pavilion expansion (up)
- Emergency Dept. Expansion
- Internal Renovations (Incl: multiple pavilion modernizations)

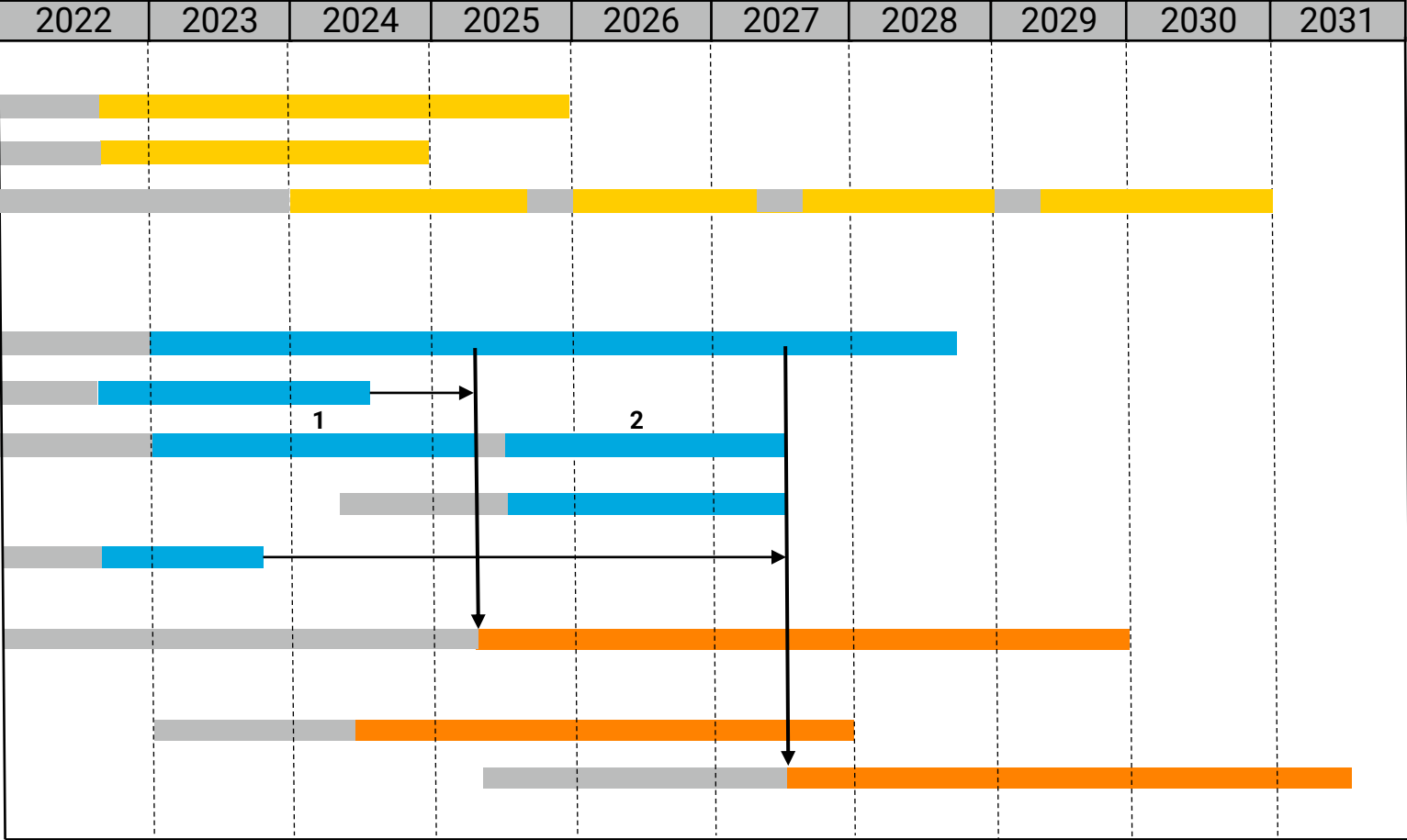
Enabling Projects

- Infrastructure (Util./Roads)
- New Parking Deck/Lot 43
- Academic Building (1-S&H/2-HHP)
- Fitness Center (FH)
- Gymnastics (Athletics)*
*Funded by Athletics gifts

Patient Bed Tower + Ramp 2 Expansion
(+ Raze WJSH/Water Tower/Ramp 1)

Health Sci. Research Facility (+ Raze MEB)

Ambulatory Care Center (+ Raze FH)



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