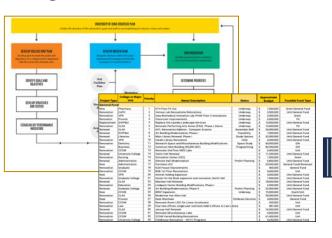
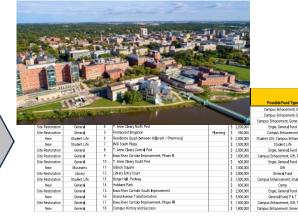


### **BIP/SIP Update**

### Program's Needs



#### SIP & Matrix Scorecard

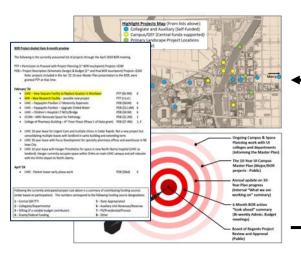


Master Plan Urban Design Framework





### Public/Sharable



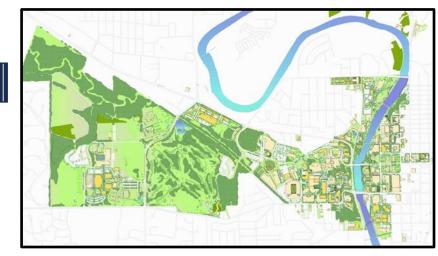
### Campus Improvement Plan Priorities (BIP+SIP)

Type		Priority	Name											
							\$ 221,215,000	\$ 62,534,000	\$ 51,801,000	\$ 51,812,000	\$ 22,246,000	\$ 12,000,000	\$ 18,000,000	TOTAL
New	Business	1	TCoB Facility	\$ 12,000,000	\$ 11,500,000									\$ 27,500,0
New	CCOM	1	MEB Replacement	\$ 1,000,000	\$ 20,000,000	\$ 90,000,000	\$ 90,000,000	\$ 15,000,000						\$216,000,0
Renovate	CCOM	2	Bowen Sciences 4th Floor Renovation					\$ 5,174,000	\$ 11,181,000					\$ 16,355,0
Renovate	CCOM	3	Bowen Sciences 5th Floor Renovation						\$ 5,066,000	\$ 4,246,000				\$ 9,312,0
Renovate	CCOM	4	Bowen Sciences 6th Floor Renovation							\$ 5,056,000	\$ 4,246,000			\$ 9,312,0
Renovate	CCOM	5	Medical Labs 2nd Floor Renovation		\$ 2,812,000									\$ 2,812,0
Renovate	CLAS	1	MacLean Hall Modernization		\$ 3,088,000	\$ 13,678,000	\$ 14,090,000							\$ 30,856,0
Renovate	CLAS	2	Jessup Hall Modernization			\$ 3,309,000	\$ 14,615,000	\$ 14,890,000						\$ 32,814,0
Renovate	CLAS	3	OMA Renovation for Art/Production Ctr		\$ 5,000,000	\$ 23,000,000	\$ 15,000,000							\$ 43,000,0
Renovate	CLAS	4	Macbride Hall Modernization				\$ 3,860,000	\$ 16,270,000	\$ 19,054,000					\$ 39,184,0
New	CoPH	1	CopH Building Addition/Consolidation						\$ 500,000	\$ 6,500,000	\$ 18,000,000	\$ 10,000,000		\$ 35,000,0
Renovate	Dentistry	1	Building Modifications					\$ 1,200,000	\$ 10,000,000					\$ 11,200,0
New	Engineering	1	IIHR Consolidation/Myrtle Hill		\$ 2,500,000	\$ 10,000,000	\$ 5,500,000							\$ 18,000,0
Renovate	Law	1	Building Upgrades				\$ 750,000	\$ 5,000,000						\$ 5,750,0
Renovate	Library	1	Library Building Modernization Phase I	\$ 2,000,000	\$ 22,000,000									\$ 24,000,0
Renovate	Library	2	Library Building Modernization Phase II			\$ 2,000,000	\$ 18,000,000							\$ 20,000,0
Renovate	Library	3	Library Building Modernization Phase III						\$ 2,000,000	\$ 18,000,000				\$ 20,000,0
Renovate	Library	4	Library Building Modernization Phase IV									\$ 2,000,000	\$ 18,000,000	\$ 20,000,0
Renovate	Nursing	1	Building Modifications			\$ 1,000,000	\$ 6,000,000							\$ 7,000,0
Renovate	Pharmacy	1	6th Floor Fit Out	\$ 1,000,000	\$ 9,000,000									\$ 10,000,0
Renovate	Pharmacy	2	Small Batch. Facility			\$ 8,000,000	\$ 32,000,000							\$ 40,000,0
Renovate	U College	1	Calvin Hall Renovation		\$ 1,800,000	\$ 8,000,000	\$ 1,400,000							\$ 11,200,0
New	U College	2	Military Sciences Facility						\$ 4,000,000	\$ 18,000,000				\$ 22,000,0
Renovate	VPR/Provost	1	UCC Purchase/transactional Center			\$ 5,000,000								\$ 5,000,0
New	VPR/Provost	2	East Campus Research Center		\$ 10,000,000	\$ 25,000,000	\$ 20,000,000	\$ 5,000,000						\$ 60,000,0
New	President	1	Gilmore Hall Modernization						1					

### **Board of Regents**

	State-Funded Project	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-Year State Request	Other, Private Funds	Total
UI	Pentacrest Modernization Ph. I, MacLean Hall	\$ 3,088	\$13,678	\$ 14,090			\$ 30,856	\$ -	\$ 30,8
ISU	LeBaron/MacKay Complex		2,000	5,00	9,900	2,000	18,900	35,500	54,4
ISU	Veterinary Diagnostic Laboratory Addition	15,700	17,600	16,500	11,000	-	60,800	3,500	64,3
ISD	Girls Dormitory HVAC / Electrical	5,180					5,180	-	5,1
UI	Pentacrest Modernization Ph. II, Jessup Hall		3,309	14,615	14,890		32,814	-	32,8
ISD	Giangreco Hall - Exterior Rehabilitation		6,687				6,687	-	6,6
UI	Pentacrest Modernization Ph. III, Macbride Hall			3,86	0 16,270	19,054	39,184	-	39,1
ISD	Giangreco Hall - Boys Dorm HVAC			3,46	1 -	-	3,461	-	3,4
UNI	McCollum Science Hall Renovation				14,000	26,000	40,000	50,000	90,0
All	Deferred maintenance, fire & environmental safety, campus security, regulatory compliance and energy conservation	20,000	20,000	20,00	0 20,000	20,000	100,000		100,0
	Total =	\$43,968	\$63,274	\$ 77,52	6 \$86,060	\$ 67,054	\$337,882	\$89,000	\$426,8





Illustrative Plan

### **Space Facts/Analysis**

	Campus Ac	reage	
On Campus	(Main Cmapus and Oakdale)		1,993.49
Off Campus	(Pappajohn Education Center, Des Mo	oines, Lakeside Lab)	128.61
			2,122.10



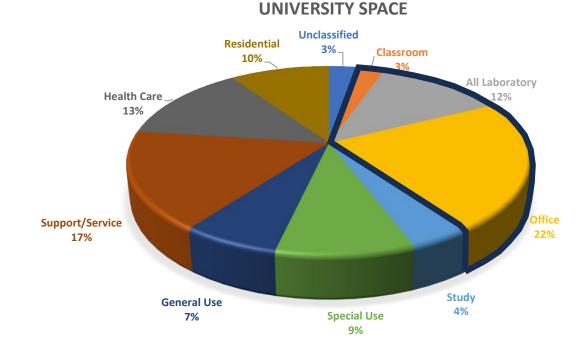


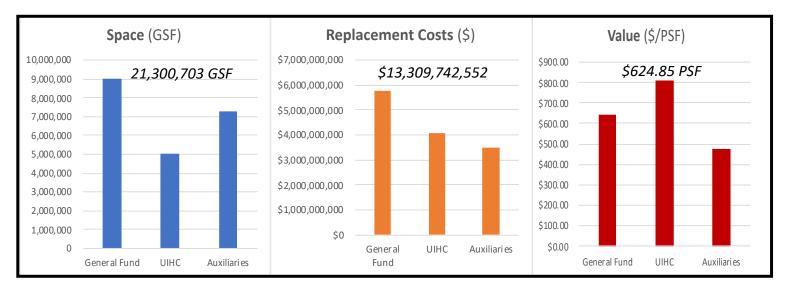


#### **Utility Infrastructure**

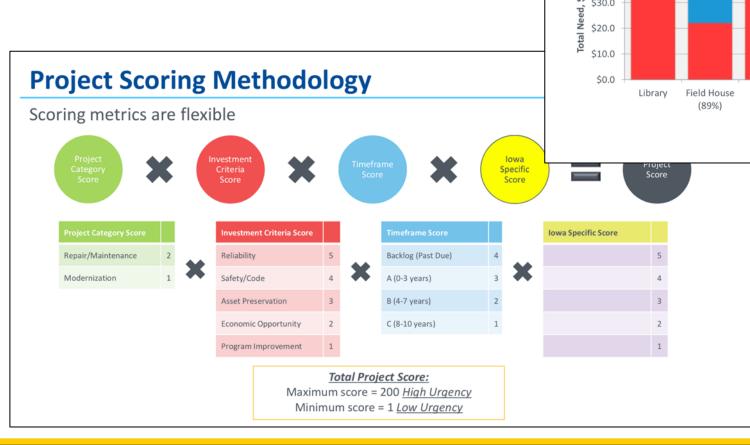
- Approximately 4 miles of tunnels
- 78,000 feet of steam pipes
- 300,000 feet of storm and sanitary sewer lines
- 25 miles of underground duct bank
- 40 miles of electric cable
- 189 Miles of Fiber optic cable
- 130 miles of fiber pathways
- 14 miles of copper cable

\*\*\* Note - All of the above (except fiber and copper) is managed by Engie/Meridian Corp (P3 Partnership)



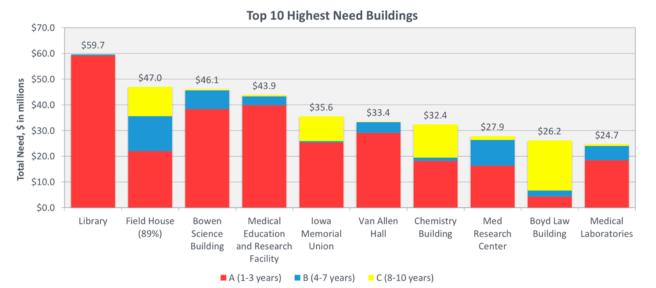


### **Building Conditions**



### **Identified Needs by Building**



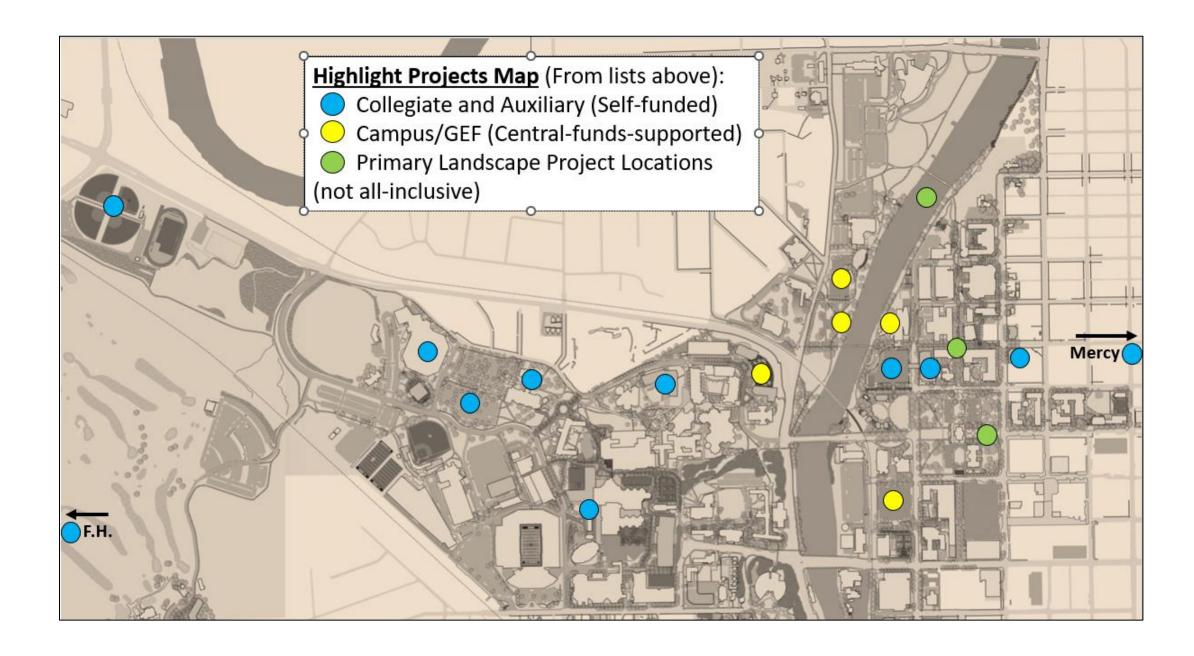


## **BIP/SIP Update**

College	e prioritized/enabled projects (in alphabetical order, assumed college + gift fund-driven) -
	CCOM - Bowen 1st Floor (Est. \$9.6M/Departmental funding/In design)
	CCOM – Med Labs LL for Oncology (Est. \$5.1M/In design)
	<b>CCOM</b> – MRC lab modernizations (\$TBD/Early study/Pacing and scope tied to study results)
	CCOM/VPR - Health Sci Research Bldg (Est. \$80+M/MEB or Westlawn site/Gift feasibility TBD) *
	<b>Dentistry</b> - Research (\$TBD/Pursuit of Carver grant for Ph. 1 Renov/potential future addition) *
	Engineering - Modeling Facility @ Oakdale (\$ TBD/Panama + consolidation/College priority?)
	Nursing - Simulation Center (Est. \$2+M/Funding sources TBD/Studying design options + \$)
	TCoB - Addition (Assumed \$60M-\$80M/UICA gift feasibility study beginning in Nov) *
Top Au	xiliary-funded project priorities (in alphabetical order by department) -
	Athletics - Field Hockey Building (Est. \$7M/In design) *
	Athletics - Softball Improvements (Est. \$3Mfuture phase to be studied/In design) *
	Athletics - CHA Renovations (Est. \$11M/Early study/Gift Feasibility?/BOR PTP still needed) *
	Parking - New Ramp at Dentistry (Est. \$55M/Early Study/Will need BOR PTP) *
	Parking - IMU Ramp (Est. \$30M/Early studyreplace or expand/Pending Dance+Halsey Demo) *
	S.L IMU Modernization (Est. \$75M/Via Student Fees/Consultants + CM@R being selected) *
	S.L Field House recreation space modernization (Est. TBD/Timing TBD)
	S.L Other/Future: Returning Student Res Hall/CRWC Expansion/Cultural Center conditions
	UIHC – New Patient Tower and related projects (Est. \$1B+/Consultants+CM@R selected) *
	UIHC – Mercy IC facility activations and improvements (\$TBD/Services being considered) *
	<b>UIHC</b> – Clinical/Off-site/Health Care needs throughout Iowa (Options being assessed)
	<b>UIHC</b> – Main complex internal modifications/modernizations (Planned with Tower project)

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### Pentacrest Modernization

## **Pentacrest Modernizations – MacLean Hall**

**GROSS SQUARE FEET** 79,634



### Pentacrest Modernization

## **Pentacrest Modernizations – Jessup Hall**

**GROSS SQUARE FEET** 94,913



# Pentacrest Modernization

## **Pentacrest Modernizations – Macbride Hall**

**GROSS SQUARE FOOT** 112,772



### Pentacrest Modernization

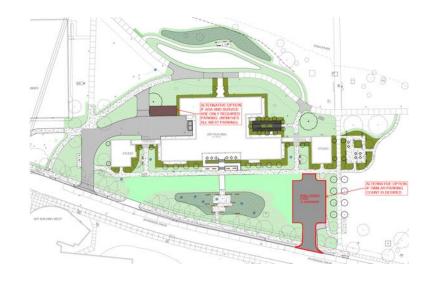
## **Pentacrest Enabler - Art Building Revitalization**

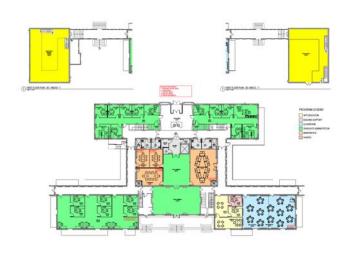
**GROSS SQUARE FOOT** 53,216

**YEAR BUILT 1936** 

GRADUATE COLLEGE
PLANNING & PUBLIC AFFAIRS
EARLY CHILDHOOD EDUCATION
EVENT SPACE



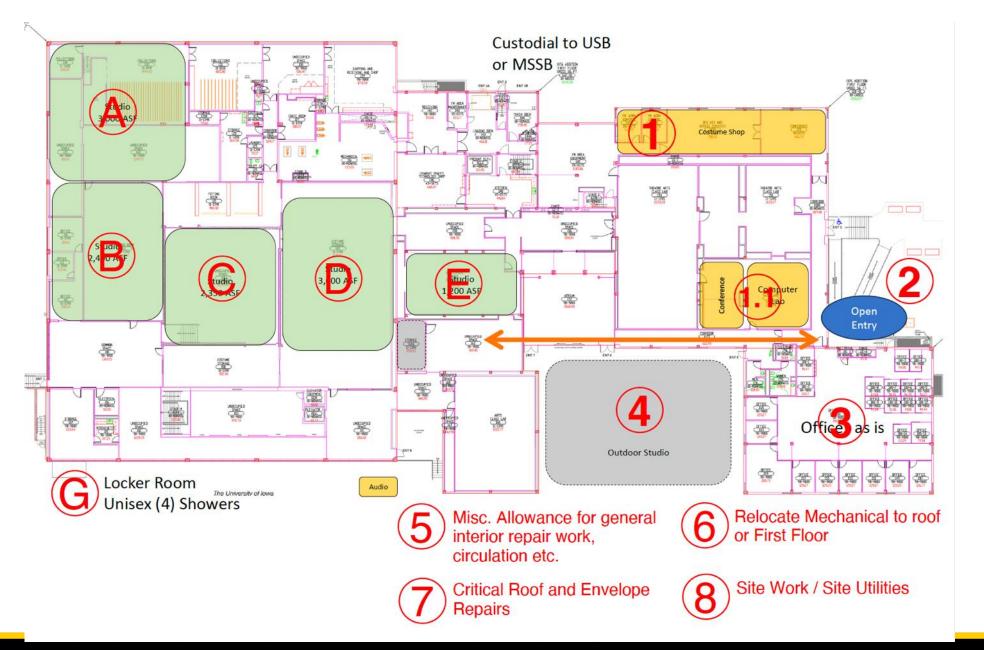




### **PAX Renovation**



**GROSS SQUARE FOOT** 72,253

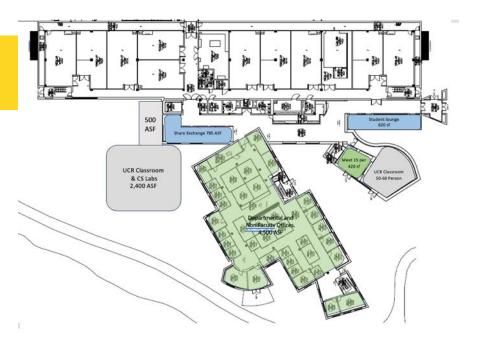


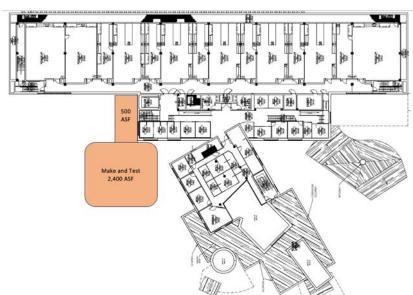
# IATL Renovation/Addn.

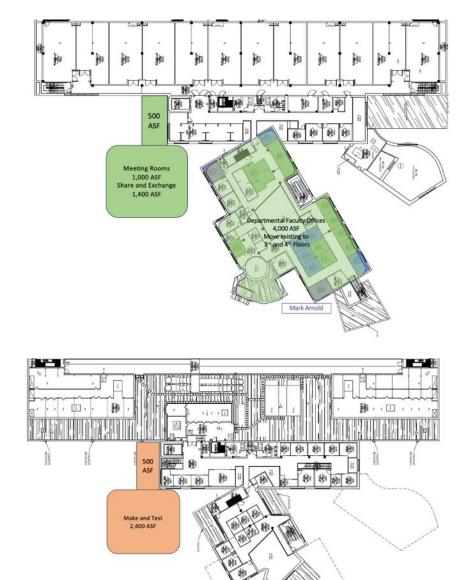


**GROSS SQUARE FOOT** 114,630

**YEAR BUILT** 1992







IATL 4th Floor

## Building Improvement

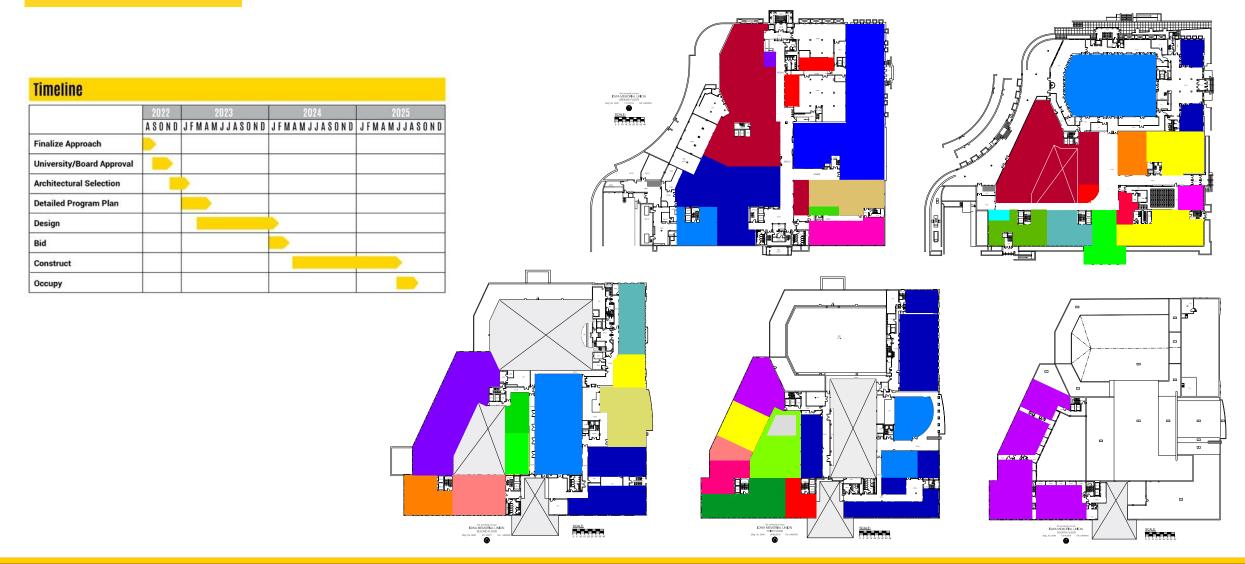
## **IMU Modernization**

GROSS SQUARE FOOT 326,729



## Building Improvement

### **IMU Modernization**



## UIHC MP Enabler

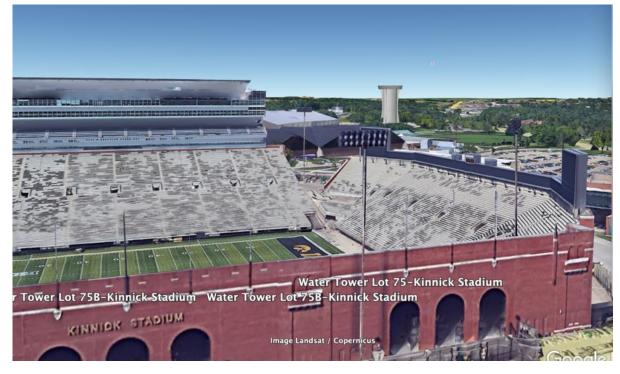
### **Water Tower Relocation**



**Lot 75 Location** 

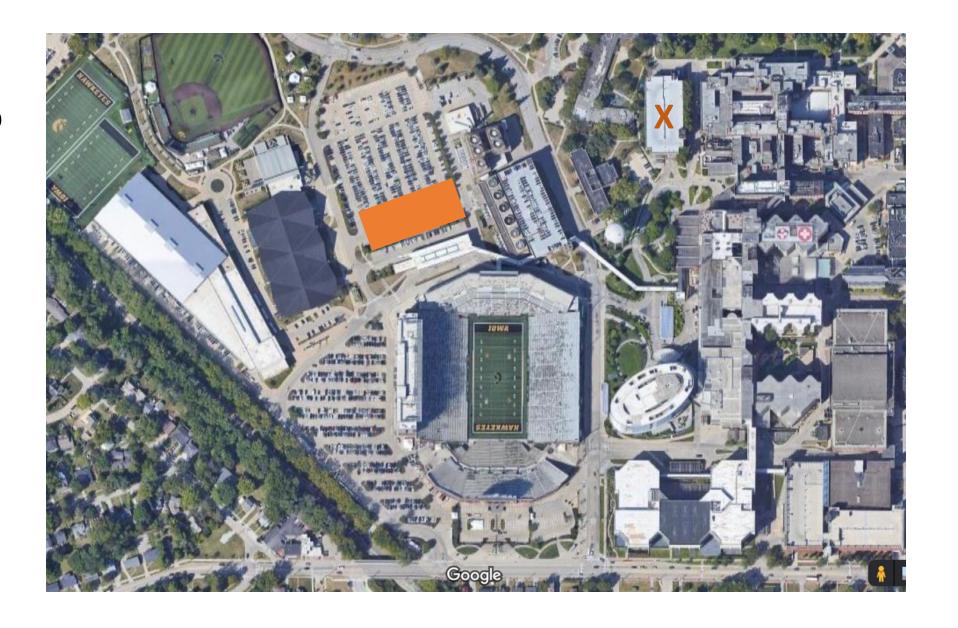


View -North Edge Children's Hospital



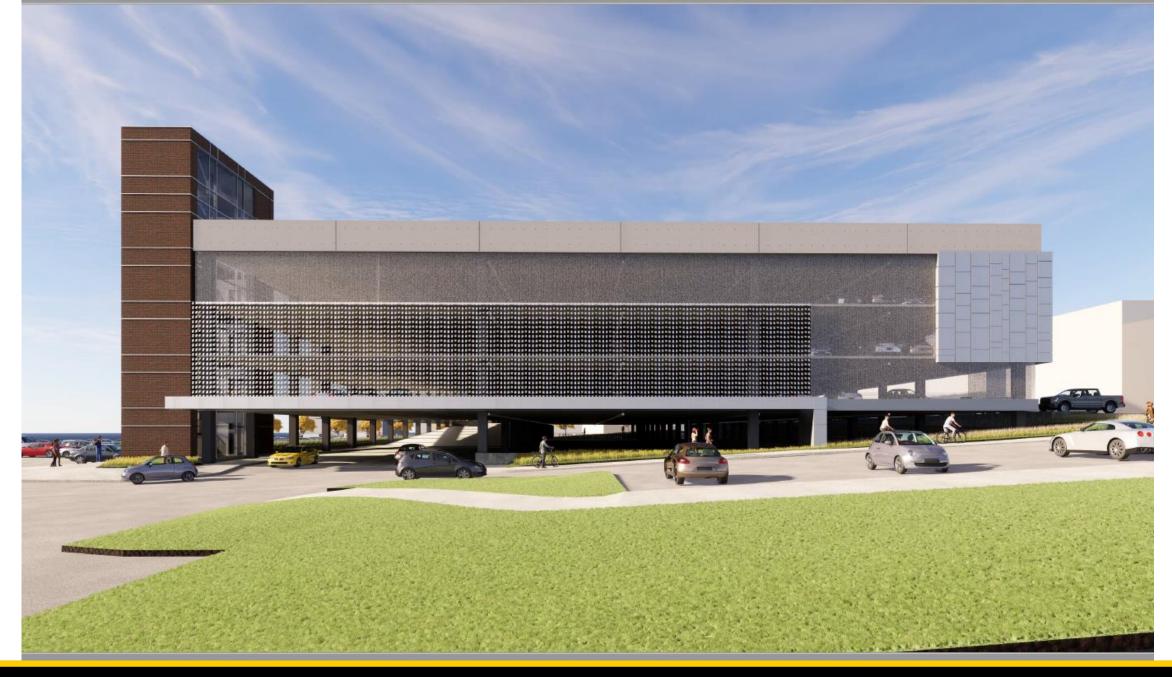
## UIHC MP Enabler

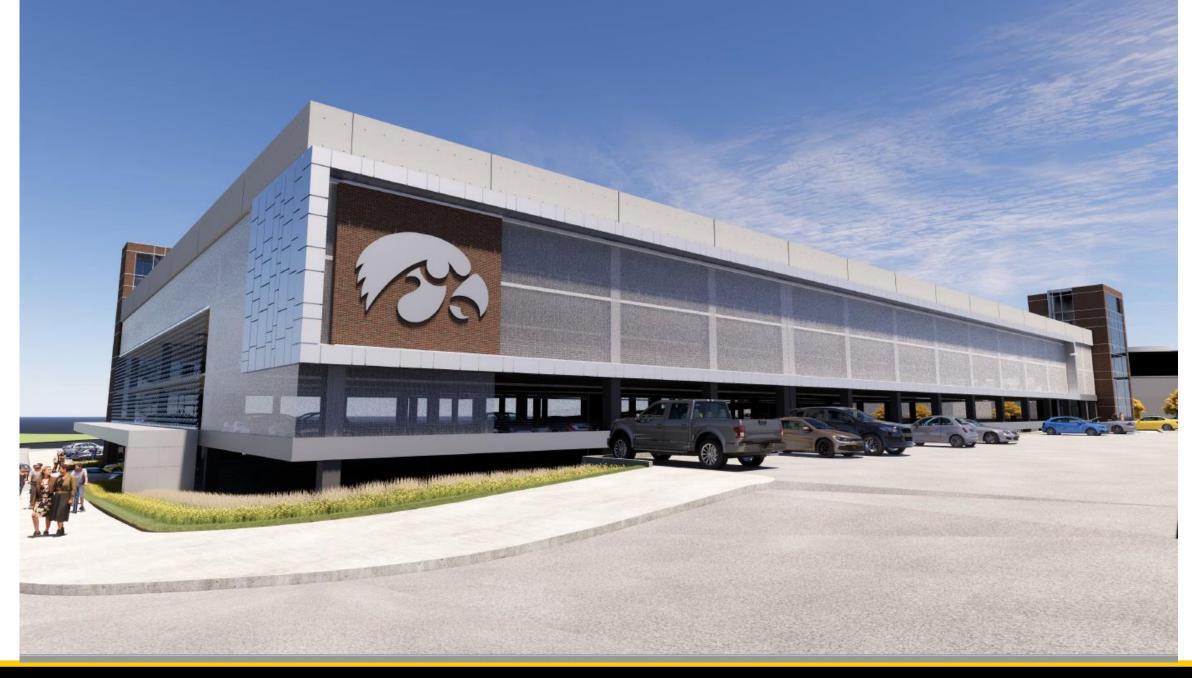
**New Parking Ramp** 











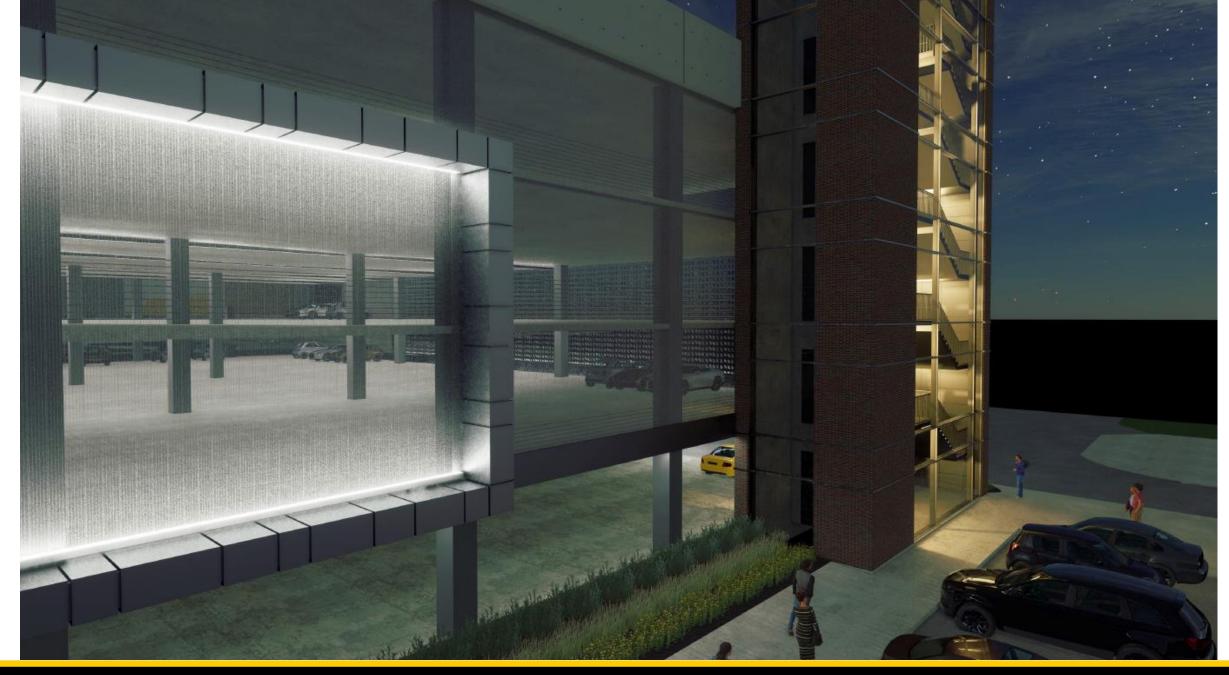












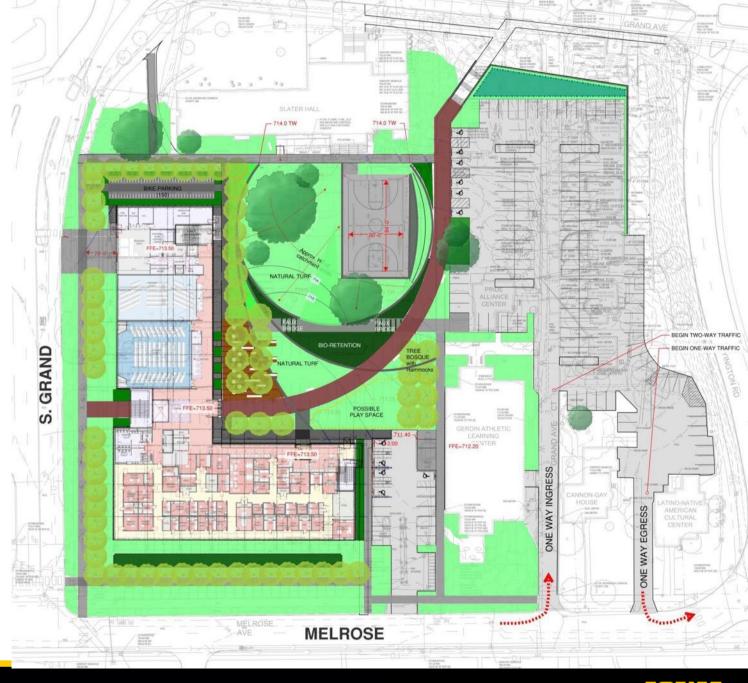


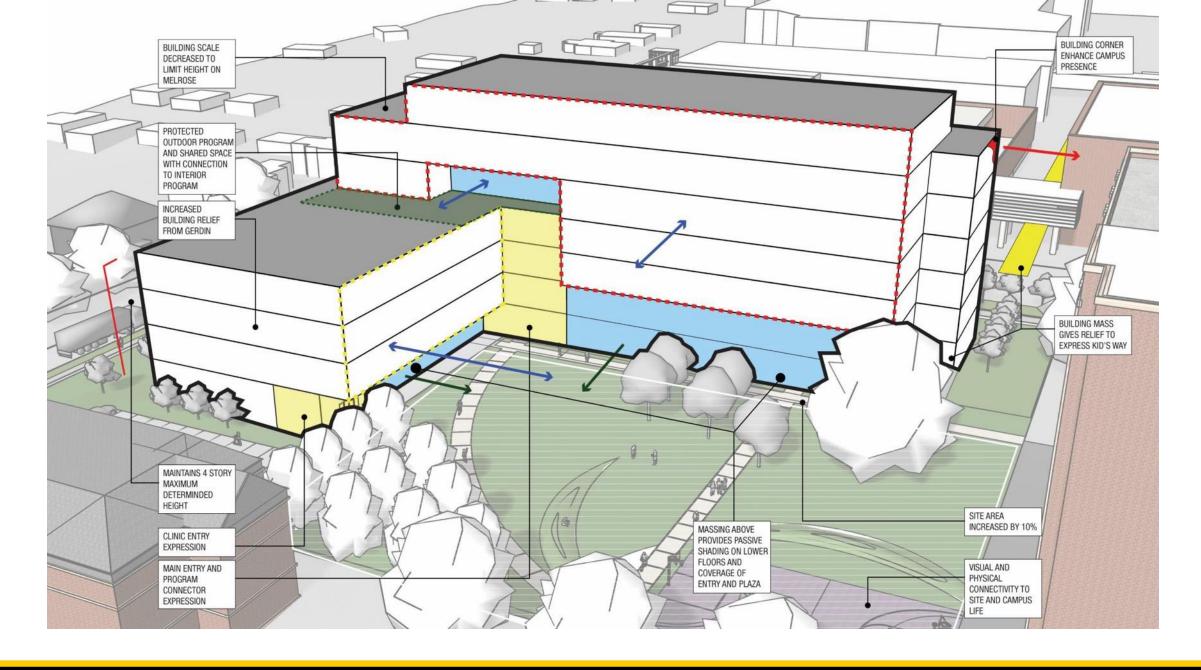


## UIHC MP Enabler

**Health Sciences Academic Bldg.** 

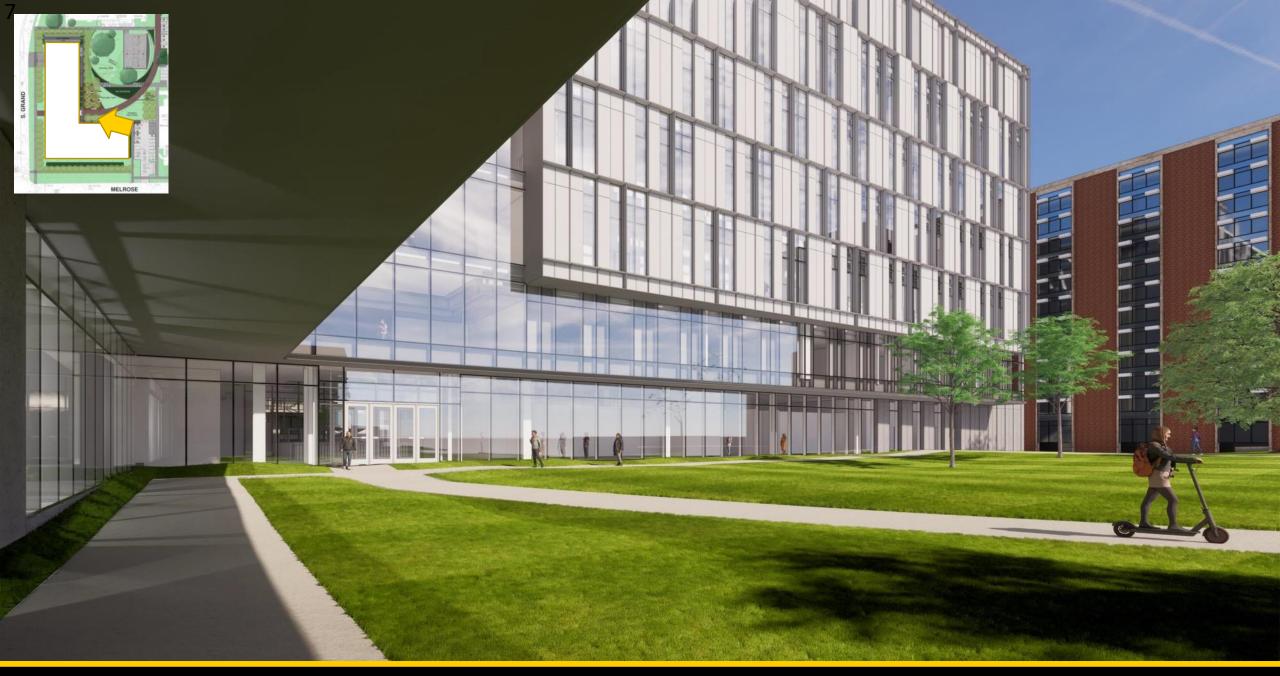
HEALTH & HUMAN PHYSIOLOGY
COMMUNICATION SCIENCES DISORDERS
PHYSICAL THERAPY & REHABILITATION SCIENCES
CLASSROOMS





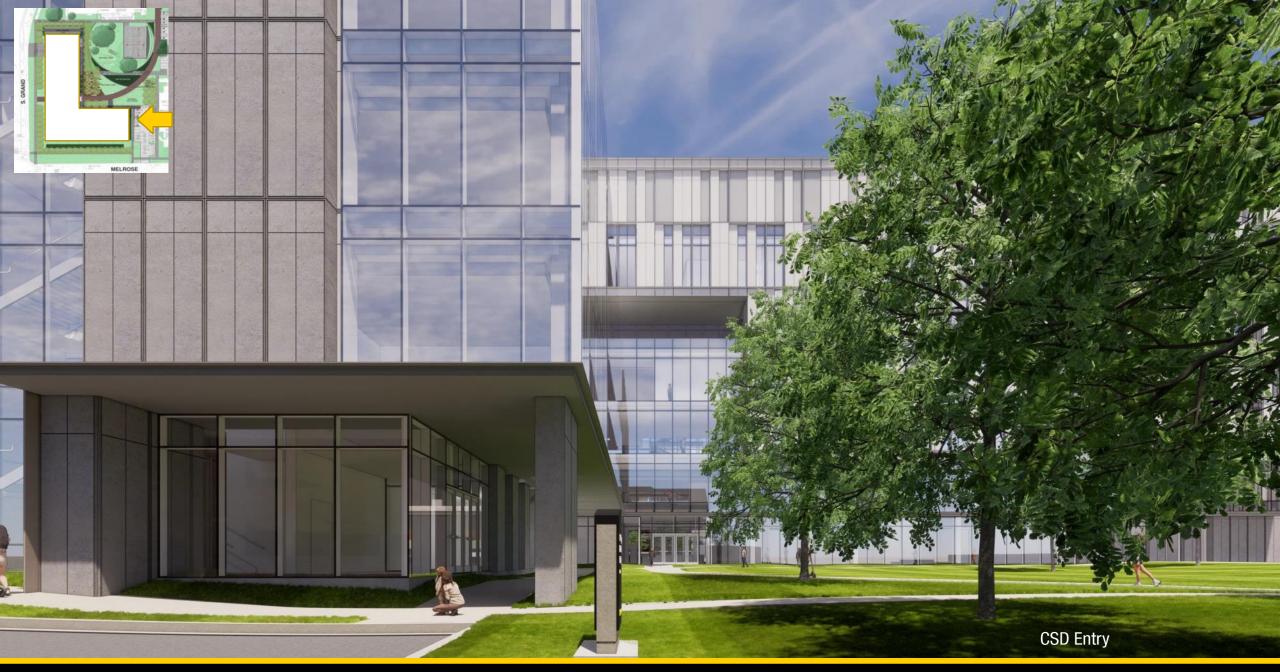
























# Building Improvement Plan



# Raze Westlawn Hall



## Building Improvement Plan



## Raze Westlawn Hall

Westlawn Building						
Department	1st	2nd	3rd	4th	5th	
Unassigned	7,559.00				1,575	9,134
FM Shops	346.00	692			121	1,159
Orthopedic Surgery		5,016	403			5,419
CoPH Epidemiology		4,692			453	5,145
CoPH Occupational Health		3,064			419	3,483
CoPH Mgmt & Policy					808	808
UIHC Medicine Admin		2,190	287	2,092	1,868	6,437
Center for Public Health		1,703		378		2,081
Nursing		861			546	1,407
Public Health Admin		825		80	271	1,176
Research Department		357		1,251		1,608
Grants and Special Projects			9,756			9,756
Student Health Admin			6,410	7,188		13,598
University Counseling			4,677	1,832		6,509
UIHC Marketing & Comm				2,620	5,468	8,088
Wellnes				1,590		1,590
Cancer Center				925	1,748	2,673
VPMA Administration				560		560
Psychiatry				347		347
Consultation and Res, Med E	d			175		175
Ophthalmology				183		183
Pediatrics				191		191
Neurosciences Institute				174		174
Radiology					3,087	3,087
Anesthesiology					700	700
Central Control					532	532
Athletics					173	173
total ASF	7,905	19,400	21,533	19,586	17,769	86,193
total building ASF	86,193					
building GSF	137,239					

50% Planned 15% Unoccupied 35% PSRB/Other

## Building Improvement Plan

## Raze Westlawn Hall - Childcare Center



- Refresher on current center capacity
- Hardin Library option
- Westlawn option
- Melrose & Byington option new facility
- Melrose parking lot 49 new facility
- MEB



Age Group	Program Capacity	Percent of Total	Group Size	Number of Classrooms	Monthly Tuitions
Infants	32	16%	8.0	4	\$1,439
Toddlers	32	16%	8.0	4	\$1,289
Twos	36	20%	12.0	3	\$1,245
Preschool	48	24%	16.0	3	\$1,187
K-Prep	48	24%	24.0	2	\$1,052
Total Capacity	196	100%		16	

**CENTER SIZE & MIX OFAGE GROUPS** 

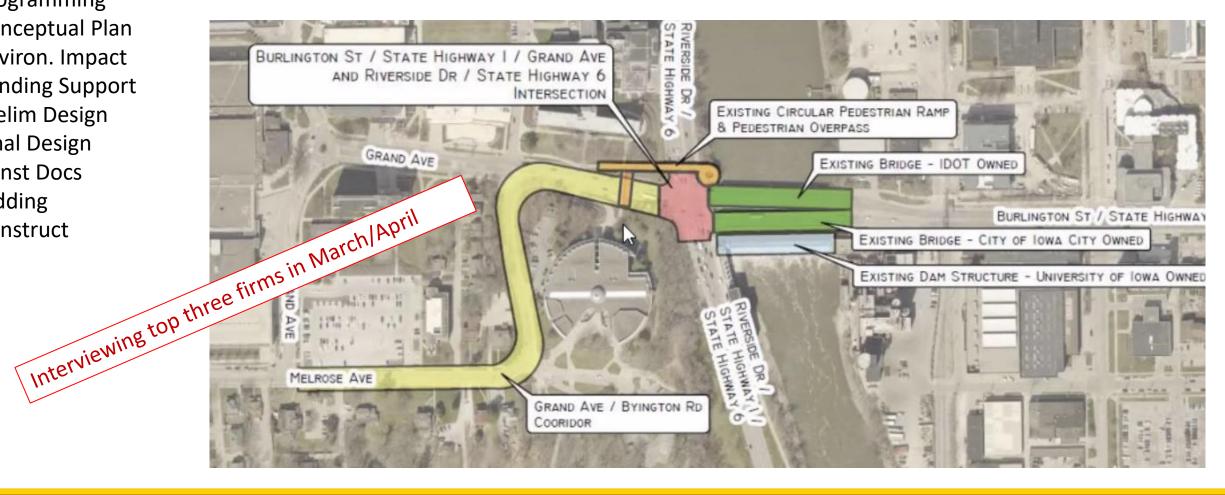
Tuitions remain the same as current UIHC Center. Ratios are per state and NAEYC guidelines.

**Burlington/Melrose** 

Planning and Preliminary Design Final Design, Funding, Bidding Possible Construction

Summer 2024-2025 Summer 2026-2027 Summer 2028

Programming Conceptual Plan Environ. Impact **Funding Support** Prelim Design Final Design **Const Docs** Bidding Construct



#### Fieldhouse







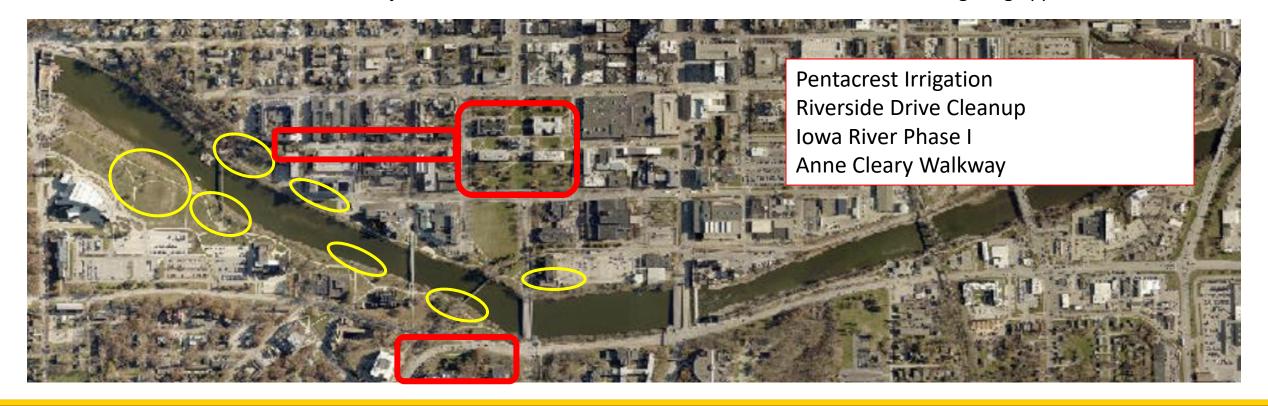
#### **Newton Road**



Campus Enhancement

#### Campus landscape top priority projects/sites (based on ROI and gift funding capabilities) –

- The Pentacrest Gateway As the primary and historic campus "front door", approaches from the east and west, irrigation, and people-gathering/event space options to be studied \*
   Iowa River Valley Projects (multiple) River engagement, gathering spots and City connections \*
   Cleary Walkway, to/through the Pentacrest (The "First Impression tour" pathway) \*
- ☐ Landscape Services Team-driven projects (partnering funds with L.S. annual project reserves)
- ☐ UI Brand Team-driven sites (reviewed in context with campus image and ongoing care costs)
- ☐ Project sites to-be-determined/studied ROI and/or TBD dedicated gifting opportunities



### **Hawkeye Campus**



